

300311

2018-065

4	2014	6	6	2013	
			10	6	70,700,000
113,120,000					
5	2014	10	8		
			113,120,000	116,411,549	
6	2015	6	2	2014	
			10	10	116,411,549
232,823,098					
7	2015	7	21		

6	78,683	
448,009,392	447,930,709	
13 2018 6 20		
2018		447,930,709
456,070,709		
14 2018 6 29	2017	
456,070,709	10	4.910759
456,070,709	680,036,042	
	680,036,042	

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36

2

1 2018 9 21
2 9 , 7 2

3

107, 719, 519 15. 84%
42, 328, 456 6. 22%

			2015	2017			
1		17, 707, 641	26, 564, 624	39, 609, 871	60%	23, 765, 922	0
2		16, 843, 853	25, 268, 788	37, 677, 681	60%	22, 606, 610	6, 010
3		4, 318, 936	6, 479, 175	9, 660, 942	60%	5, 796, 565	0
4		4, 318, 936	6, 479, 175	9, 660, 942	60%	5, 796, 565	0
5		1, 107, 419	1, 661, 326	2, 477, 163	100%	2, 477, 163	0
6		553, 709	830, 662	1, 238, 582	100%	1, 238, 582	1, 238, 582
7		2, 214, 839	3, 322, 654	4, 954, 329	100%	4, 954, 329	4, 954, 329
8		16, 151, 716	24, 230, 459	36, 129, 454	100%	36, 129, 454	36, 129, 454
9		2, 214, 839	3, 322, 654	4, 954, 329	100%	4, 954, 329	81
		65, 431, 888	98, 159, 518	146, 363, 293		107, 719, 519	42, 328, 456

1 23, 765, 922
22, 606, 610 22, 600, 600
5, 796, 565 2, 477, 163
4, 954, 329 4, 954, 248
2 2018 4 20

		%			%
	340,843,075	50.12	-101,922,954	238,920,121	35.13
	220,986,199	32.50	5,796,565	226,782,764	33.35
	107,719,519	15.84	-107,719,519	0	0
	12,137,357	1.78	0	12,137,357	1.78
	339,192,967	49.88			